

Table 1
2004 Triennial Review Priority List and Workplan

Issue #	Issue Description	Estimated Staff Resources				
		FY 04-05	FY 05-06	FY 06-07	FY 07-08	Total PYs
1	Regionwide Sediment Amendment (underway)	[0.5]	0	0	0	[0.5]
2	Clarify the Antidegradation Policy Language in the Basin Plan (underway)	0.3	0	0	0	0.3
3	Clarification of Seasonal Waste Discharge Prohibition for Incidental Runoff of Recycled Water and Potentially "Low Threat" Discharges	0.2 [0.3]	0	0	0	0.5
4	Complete an Amendment for the Protection of Cold Water Salmonid Habitat to Include DO and Temperature Objectives (underway)	0.5	0.3	0	0	0.8
5	Regional Update to the Water Quality Objectives for Bacteria (to include the Russian River) ♦♦#	0	0.4 [0.25]	0	0	0.65
6	Amend Section 4. Implementation Plans to Include TMDL Implementation Strategies (Action Plans) for 303 (d) Listed Waterbodies (To include Klamath and Trinity River Implementation Plans)	[1.0]	[1.0]	[1.0]	[1.0]	[4.0]
7	Consider Including a Policy Regarding Water Quality-Based Effluent Limitations and Mixing Zones**	0.1 [1.1]	0.25 [2.5]	0	0	3.95
8	Develop a Wetland and Riparian Protection Policy ♦♦	0	0.7 [0.25]	0.25	0	1.2
9	Add Water Quality Objectives for Ammonia♦	0	0	0.5	0	0.5
10	Consider Site Specific Objectives for Nutrients♦#	0	0	0.5	0.25	0.75
11	Consider a Policy Describing Implementation of Narrative Water Quality Objectives for Surface and Groundwater ♦♦	0	0	0.5	0.25	0.75
12	Complete Editorial Revisions & Minor Clarifications or Corrections to Text Including Reference to New Laws, Plans & Regulations*	0	0.1 [0.5]	0	0	0.6
13	Update the Water Quality Objectives for Groundwater ♦♦	0	0	0	0.25 [0.25]	0.5
14	Address Russian and Eel River Priorities	[3.5]	[7.0]	[7.0]	[3.5]	[21.0]

15	Consider a Policy Addressing In-Stream Flow Issues	0	0	0	0	0
16	Develop a Road Management Policy	0	0	0	0	0
17	Review the Policy on the Control of Water Quality with Respect to On-site Wastewater Treatment and Disposal •#	0	0	0	0	0
18	Add Biocriteria Objectives #	0	0	0	0	0
19	Review the Policy for Waivers of WDRs for Specific Types of Discharges.	0	0	0	0	0
20	Update the Beneficial Use Chapter #	0	0	0	0	0
21	Develop Basin Plan Language Requiring Waste Discharges to Comply with the California Toxics Rule	0	0	0	0	0
	Review Chemical Objectives in Section 3. Water Quality Objectives					
22	Consider Seasonal Beneficial Uses and Objectives	0	0	0	0	0
23	Consider Updating the Policy on Pesticide Application	0	0	0	0	0
24	Explore Adding Activity-Based Action Plans into the Basin Plan (To Include Gravel Mining)**	0	0	0	0	0
25	Review the Seasonal Waste Discharge Prohibitions in Section 4. Implementation Plans**	0	0	0	0	0
26	Review the Issue of Endocrine Disrupters and Consider Water Quality Objectives**	0	0	0	0	0
27	Consider an Amendment Addressing Composting Operations •	0	0	0	0	0
28	Review Basin Plan for Consistency with Statewide Plans & Policies	0	0	0	0	0
29	Add Objectives for Total Residual Chlorine	0	0	0	0	0
30	Consider Updating the Sediment TMDL Action Plan for the Garcia River	0	0	0	0	0

	Resources for Triennial Review	0.2	0.1	0	0	0
	SUBTOTAL	4.2	6.35	2.75	2.0	15.3
	Funding Supported by TMDL resources [shown in brackets]	[1.5]	[1.0]	[1.0]	[1.0]	[4.5]
	Funding Supported Core-Regulatory, Cleanups, or Timber Division Resources [shown in brackets]	[3.8]	[8.0]	[7.0]	[3.75]	[22.55]
	Funding Supported by Interested Parties [shown in brackets]	[1.1]	[2.5]	0	0	[3.6]
	TOTAL TRIENNIAL REVIEW RESOURCES (subtotal resources minus funding supported by other division resources, and by interested parties)	1.3	1.85	1.75	0.75	5.65

*Editorial issues include, but are not limited to, the following: Update the Action Plan for the Santa Rosa Area, Update the Policy on the Disposal of Solid Wastes; Amend the Basin Plan to incorporate Waivers of WDRs and remove expired waivers, Add recognition of region and statewide programs including: SWAMP, GAMA, WMI)

** The estimated staff effort assumes completion of a Basin Plan Amendment through Board adoption except in cases where indicated

♦ ♦ Amendment for this issue has been completed or is underway by another Regional Water Board. Specific language will be considered by R1.

Issue is on the Statewide Basin Planning List of top 5 issues to potentially be addressed with assistance by State Water Board.

• Issue currently undergoing workgroup review by the State Water Board or USEPA.